ANNEXURE 2

KANNALAND MUNICIPALITY

RECOMMENDED TARIFFS - 2018/19 | NB: All tariffs = VAT Exclusive | Medium term Budget 2018/2019 - 2020/2021

	2016/17	2017/18	2018/2019

TARIFF LIST INDEX

§	General Information
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§ 2	Electricity
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§ 9	Indigent Subsidy

General Information

The Municipal Manager or his assignee has the authority to determine tariffs not contained herein.

The Municipal Property Rates Act, 2004 was implemented with effect from 01 July 2009.

Indigent Subsidy is determined annually with reference to household income and merits of the applicant. The confirmation of the subsidy is subjected to monitoring and motivation of the status and the suspension of the subsidy if the conditions were not met.

1. PROPERTY RATES

			Excluding VAT 2016/17		Excluding VAT 2017/18		2018/19
1.1.	**General Rate Tariff**	*Revision*					
	All Residential properties - Per R1 on Total Valuation - Residential		R	0,012128	0,0130983	R	0,01388
	All Residential properties - Per R1 on Total Valuation - Old Age Homes		R	0,002427	0,0026211	R	0,01388
	All Residential properties - Per R1 on Total Valuation (Guesthouses)		R	0,015157	0,0163697	R	0,01735
	All Residential properties - Per R1 on Total Valuation (Spaza Shops) - Residential +5%		R	0,012734	0,0137523	R	0,01458
	All Residential properties - Per R1 on Total Valuation - Agricultural		R	0,003034	0,0032764	R	0,00347
	All Business properties - Per R1 on Total Valuation - Businesses		R	0,022129	0,0238993	R	0,02533

1.3. **Rates Rebate Structure** [Norm = 1]

.01	Residential	Valuation reduction allowed	*1.00 : 1*	*1.00 : 1*	*1.00 : 1*
.02	Guesthouses		*1.00 : 1*	*1.00 : 1*	*1.00 : 1*
.03	Commercial		*2.00 : 1*	*2.00 : 1*	*2.00 : 1*
.04	State		*2.00 : 1*	*2.00 : 1*	*2.00 : 1*
.05	Agricultural / PSI		*0.25 : 1*	*0.25 : 1*	*0.25 : 1*
.06	Social Entities		*0.20 : 1*	*0.20 : 1*	*0.20 : 1*

1.5. **Rates Exemptions**

	Portion %	Rand Value
Basic Exemption on Valuation - Residential properties occupied by owner		15 000
Rebate to qualified pensioners (Age 65 years) / Disabled persons	30%	
Rebate to Social Entities	80%	
Registered Church properties used for religious purposes	100%	
All improved Residential properties with a Total Valuation of R 70 000	100%	

1.6 Cost for General Valuation per Rateable property per Annum (Excl) Properties with a Total Valuation of R 70 000

1.7 A 15% deduction provision for objections of valuation

2. ELECTRICITY

	2016/17	2017/18	2018/19
Standard Availability - Vacant Stands			
Availability - Households	73,49	79,37	R 84,80
Availability - Businesses	171,49	185,21	R 197,88

2.2 **Sundry Electricity Tariffs**

.01 **New Connections**

Single Faze	5 438,53	5 873,61	R 6 275,36
Three Faze	11 168,73	12 062,23	R 12 887,28

.02 **Conversions**

Single Faze	1 588,85	1 715,96	R 1 833,33
Three Faze	3 447,23	3 723,01	R 3 977,66

.03 **Bulk Connections**

Cost plus 25%

Reconnection Fees

Connection and Reconnection on request by Consumer	129,22	139,56	R 149,11
Reconnection Mel payment - Indigent	108,00	116,64	R 124,62
Reconnection Mel payment	436,60	471,52	R 503,78
Reconnection Section 14 offence (Tempering)	4 307,50	4 652,10	R 4 970,30

.05 **Meter Services**

Change of circuit breaker per Faze	225,22	243,24	R 259,88
Testing of meter on request	428,29	462,55	R 494,19

.06 **Service Deposits- Electricity** No VAT

Residential	3 140,78	3 392,00	R 3 624,00
Business	5 304,38	5 728,70	R 6 120,50
Industrial	26 297,90	28 401,70	R 30 344,40

.07 **Departmental and Street Lighting**

Maintenance Levy	43,07	46,52	R 49,70
Energy Cost per KWh	0,96	1,04	R 1,11

.08 **Temporary Connection**

Building Site	738,43	797,50	R 852,05

KANNALAND MUNICIPALITY

DOMESTIC TARIFFS - 2017/18

NB: All tariffs = VAT Exclusive

2. ELECTRICITY

2.1 *RESIDENTIAL AND SOCIAL COMPANIES*

[Including Churches, Halls, Social and Frail Care Centres]

2.1.1 LIFELINE TARIFF: 0-20 AMPERE

USAGE BLOCKS:		2016/2017 SUMMER: Sept-May	2016/2017 WINTER: June-Aug	Excluding VAT 2017/2018 SUMMER: Sept-May	Excluding VAT 2017/2018 WINTER: June-Aug	Excluding VAT 2018/2019 SUMMER: Sept-May	Excluding VAT 2018/2019 WINTER: June-Aug
Block 1	0-350kWh	1,0500	1,2600	1,0600	1,2850	R 1,13	R 1,37
Block 2	350-600kWh	1,1400	1,3900	1,1600	1,4175	R 1,24	R 1,51
Block 3	>600kWh	1,6400	1,8000	1,6730	1,8350	R 1,79	R 1,96

* TARIFF AIM: 0-20 AMPS, Low income groups, less than 450 kwh per month.

* If consumer use more than 450kWh the prepaid option must be used

2.1.2 CONVENTIONAL TARIFF: 0-59 AMPERE

Block 1		2016/2017 SUMMER: Sept-May	2016/2017 WINTER: June-Aug	2017/2018 SUMMER: Sept-May	2017/2018 WINTER: June-Aug	2018/2019 SUMMER: Sept-May	2018/2019 WINTER: June-Aug
Block 1	0-350kWh	1,3000	1,4600	1,3100	1,4900	R 1,40	R 1,59
Block 2	>350kWh	1,4000	1,5700	1,4400	1,5900	R 1,54	R 1,70
Basic - Fixed charge Rand per month		R 50,00		R 50,75		R 54,22	

* TARIFF AIM: 0-59 AMPS, Low and Medium income groups, less than 850kwh per month.

2.1.3 CONVENTIONAL TARIFF: 60 - 100 AMPERE

Block 1		2016/2017 SUMMER: Sept-May	2016/2017 WINTER: June-Aug	2017/2018 SUMMER: Sept-May	2017/2018 WINTER: June-Aug	2018/2019 SUMMER: Sept-May	2018/2019 WINTER: June-Aug
Block 1	0-600kWh	1,3500	1,7500	1,3400	1,7000	R 1,43	R 1,82
Block 2	>600kWh	1,6500	1,8100	1,6400	1,8100	R 1,75	R 1,93
Basic - Fixed charge Rand per month		R 330,00		R 336,50		R 359,52	

* TARIFF AIM: 60-100 AMPS, Medium and Higher income groups. Structured to encourage Energy saving methods and rather to transfer to Prepaid.

2.1.4 PREPAID TARIFF: 0 - 100 AMPERE

Block 1		2016/2017 SUMMER: Sept-May	2016/2017 WINTER: June-Aug	2017/2018 SUMMER: Sept-May	2017/2018 WINTER: June-Aug	2018/2019 SUMMER: Sept-May	2018/2019 WINTER: June-Aug
Block 1	0-600kWh	1,2900	1,5300	1,3140	1,5600	R 1,3907	R 1,6511
Block 2	350-600kWh	0,0000	0,0000	0,0000	0,0000	R 1,4302	R 1,6979
Block 3	>600kWh	1,4800	1,6900	1,5075	1,7250	R 1,6106	R 1,8430
Basic - Fixed charge Rand per month		DISCONTINUE					
Environmental Levy (cent per kwh)		-	-				

* TARIFF AIM: 0 -100 AMPS, Medium and Higher income groups. Benefit to consumers for buying energy upfront.

2.1.5 *DOMESTIC TIME OF USE TARIFF: 60 - 100 AMPERE*

DISCONTINUED

COMMERCIAL PRICING TARIFFS FOR KANNALAND 2017-18 (SUMMER & WINTER PRICES)

COMMERCIAL

2.2.1 *Commercial - Small to Medium Consumers [30A - 60A] Conventional meters*

	2016/17		2017/18	2018/2019
Basic - Fixed charge per month	R 428,60	R / MONTH	R 436,75	R 466,62
Demand Cost per Ampère [Circuit breaker]	R 0,00	R / AMP	R 0,00	R -
Energy Cost per unit [kWh] - Summer	R 1,4108	C / KWH	R 1,4373	R 1,54
Energy Cost per unit [kWh] - Winter	R 1,7714	C / KWH	R 1,8047	R 1,93

2.2.2 *Commercial - Small to Medium Consumers [30A - 60A] Pre-Paid meters*

	2016/17		2017/18	2018/2019
Energy Cost per unit [kWh] - Summer	R 1,7550	C / KWH	R 1,7880	R 1,91
Energy Cost per unit [kWh] - Winter	R 1,8023	C / KWH	R 1,8362	R 1,96

2.2.3 *Commercial - Large Consumers [60A - 150A] Conventional meters*

	2016/17		2017/18	2018/2019
Basic - Fixed charge per month	R 481,03	R / MONTH	R 489,69	R 523,18
Demand Cost per Ampère [Circuit breaker]	R 0,00	R / AMP	R 0,00	R -
Energy Cost per unit [kWh] - Summer	R 1,5762	C / KWH	R 1,5644	R 1,67
Energy Cost per unit [kWh] - Winter	R 1,7600	C / KWH	R 1,7453	R 1,86

2.2.4 *Commercial - Large Consumers [60A - 150A]* Pre-Paid meters

	2016/17		2017/18	2018/2019
Basic - Fixed charge per month	R 258,72	R / MONTH	R 263,58	R 281,61
Energy Cost per unit [kWh] - Summer	R 1,6634	C / KWH	R 1,6947	R 1,81
Energy Cost per unit [kWh] - Winter	R 1,7670	C / KWH	R 1,8000	R 1,92

BULK

2.2.5 *Commercial Bulk Consumers < 500 kVA*

	2016/17		2017/18	2018/2019
Basic - Fixed charge per month	R 1 373,25	R / MONTH	R 1 058,75	R 1 130,00
Demand - Cost per kVA	R 189,48	R / KVA	R 193,04	R 206,00
Energy Cost per unit [kWh] - Summer	R 0,9204	C / KWH	R 0,9377	R 1,020
Energy Cost per unit [kWh] - Winter	R 1,4858	C / KWH	R 1,5150	R 1,620

2.2.6 *Commercial Bulk Consumers > 500 kVA*

	2016/17		2017/18	2017/18
Basic - Fixed charge per month	R 3 312,11	R / MONTH	R 3 374,38	R 3 605,00
Demand - Cost per kVA	R 183,93	R / KVA	R 187,39	R 200,00
Energy Cost per unit [kWh] - Summer	R 0,8784	C / KWH	R 0,8949	R 0,96
Energy Cost per unit [kWh] - Winter	R 1,4326	C / KWH	R 1,4600	R 1,56

2.2.7 Special Bulk Consumers Time of Use 50- 500 kVA

CHARGE:	2016/17	2017/18	2017/18
BASIC:	R 43,72		
DEMAND:	R 82,41		
ACCESS:	R 38,08		
ENERGY:			
PEAK LOW:	R 1,0534	C / KWH	R 1,0812 R 1,135
STD LOW:	R 0,6943	C / KWH	R 0,7123 R 0,762
OFF-PEAK LOW:	R 0,5215	C / KWH	R 0,5393 R 0,584
PEAK HIGH:	R 3,4583	C / KWH	R 3,5233 R 3,688
STD HIGH:	R 0,9884	C / KWH	R 1,0146 R 1,084
OFF-PEAK HIGH:	R 0,5897	C / KWH	R 0,6064 R 0,657
		R / DAY	R 40,21 R 42,90
		R / KVA (ACT.)	R 83,96 R 89,69
		R / KVA (MND)	R 38,80 R 41,52

2.2.8 *Special Bulk Consumers Time of Use > 500 kVA*

CHARGE:	2016/17	2017/18	2018/2019
BASIC:	R 215,43		
DEMAND:	R 80,35		
ACCESS:	R 36,36		
ENERGY:			
PEAK LOW:	R 1,2759	C / KWH	R 1,2999 R 1,388
STD LOW:	R 0,9101	C / KWH	R 0,9272 R 0,991
OFF-PEAK LOW:	R 0,6500	C / KWH	R 0,6622 R 0,708
PEAK HIGH:	R 3,6332	C / KWH	R 3,7015 R 3,950
STD HIGH:	R 1,1726	C / KWH	R 1,1946 R 1,276
OFF-PEAK HIGH:	R 0,7661	C / KWH	R 0,7805 R 0,835
		R / DAY	R 208,69 R 222,964
		R / KVA (ACT.)	R 81,80 R 87,362
		R / KVA (MND)	R 37,01 R 39,560

3. WATER

	2016/17	2017/18	2018/2019
3.1 Conventional Meters			
.01 Standard Basic Levies			
Basic Residential	73,17	79,02	R 83,76
Basic Small Business	81,62	88,15	R 93,44
Basic Medium to Large Business	116,60	125,93	R 133,48
Basic Institutions (School, Hospital, Old Age Homes)	93,28	100,74	R 106,79
Basic Institutions (Churches)	75,79	81,85	R 86,76
Basic Industrial	146,34	158,04	R 167,53
Availability Vacant Stands	92,70	100,11	R 106,12
.02 Standard Meter Usage Residential			
Sliding Scale Block Tariff			
Free Basic Water 0 - 6 Kl Indigents only	4,37	4,72	R 5,00
Scale 1 7 - 15 Kl	4,99	5,39	R 5,71
Scale 2 16 - 20 Kl	7,86	8,49	R 9,00
Scale 3 21 - 30 Kl	9,36	10,11	R 10,71
Scale 4 Bo 30 Kl	10,98	11,86	R 12,57
.03 Standard Tariffs Other Institutions			
Categories			
a) Industries	9,36	10,11	R 10,71
b) Large Businesses and B&B's	8,11	8,76	R 9,28
c) Social and Services Institutions	6,49	7,01	R 7,43
Old Age Home and Frail Care Centres	6,49	7,01	R 7,43
Churches Schools Hostels and Clubs	6,49	7,01	R 7,43
Stand Pipe Consumers	6,49	7,01	R 100,00
3.2 Pre - Paid Meters Residential Only			
Usage per Kl above free basic water	-	-	R -
3.3 Irrigation Water			
a) Ladismith			
irrigation Water per turn per annum for 15 minutes	5 379,50	-	R -
Minute water for 10 minutes = 1 unit			
Minute water for 10 minutes = 1 unit (One Month)		-	R -
Minute water for 10 minutes = 1 unit (Per Month)	14,57	15,74	R 16,68
Minute water for 10 minutes (Per Annum) 58,29	58,29	62,95	R 66,73
	699,53	755,49	R 800,82
b) Calitzdorp			
Cost per minute for 15 minutes	54,42	58,77	R 62,30
Equivalent tariff for 15 minutes per annum	816,20	881,50	R 934,39
3.4 Connection Fees			
Connection and Disconnection fee on request	99,81	107,79	R 114,26
New Connections	2 420,00	2 613,60	R 2 770,42
Reconnection Mel payment - Indigent	110,00	118,80	R 125,93
Reconnection Mel payment	469,15	506,68	R 537,08
Reconnection - offence (Tempering)	3 119,05	3 368,57	R 3 570,69
3.5 Service Deposit Water			
Residential	561,43	606,30	R 642,70
Small Business	583,00	629,60	R 667,40
Medium - Large Business	1 166,00	1 259,30	R 1 334,90
Industrial(Cost plus 25%)Minimum	2 332,00	2 518,60	R 2 669,70
3.6 Water Tariff Draugdt Restrictions			
Free Basic Water 0 - 6 Kl Indigents only	9,23	9,97	R 10,57
Scale 1 7 - 15 Kl	12,85	13,88	R 14,71
Scale 2 16 - 20 Kl	18,09	19,54	R 20,71
Scale 3 21 - 30 Kl	25,33	27,36	R 29,00
Scale 4 Bo 30 Kl	35,43	38,26	R 40,56
Other Institutions		-	
a) Industries	17,61	19,02	R 20,16
b) Large Businesses and B&B's	15,89	17,16	R 18,19
c) Social and Services Institutions	7,85	8,48	R 8,99

3.7 Water Draught Restriction					
Penalty (R 1 000 X2)	Contravention of Water and Sanitation By Laws)	2 332,00	2 518,56	R	2 669,67
3.8 Departmental Accounts					
Departmental Levy		4,52	4,88	R	5,17

4.	REFUSE REMOVAL	2016/17	2017/18		2017/18
.01	**Standard Tariff One collection per week per month**				
	Residential (4 Black bags per week)	166,59	179,92	R	190,71
	Residential Additional Collection Black Bags (with removal cycle)	5,72	6,18	R	6,55
	Residential Additional Collection Black Bags (outside removal cycle)	40,07	43,28	R	45,87
	Small Businesses (7 Black bags per week)	206,29	222,79	R	236,16
	Businesses (7 Black Bags per week)	206,29	222,79	R	236,16
	Business (Additional Collection Black Bags)	40,07	43,28	R	45,87
	Hotels B&B's and Self Catering (7 Black Bags per week)	208,23	224,89	R	238,38
	Old Age Homes and Frail Care centres (7 Black bags per week)	166,59	179,92	R	190,71
.02	**Standard tariff One removal per fortnight**				
	Residential and Small Business	86,97	93,93	R	99,56
	Old Age Homes and Frail Care centres	86,97	93,93	R	99,56
.03	**Bulk Refuse Services**				
	Business with Refuse Cage per month	1 273,93	1 375,85	R	1 458,40
	Fines - Failure to comply to Terms & Conditions	1 620,00	1 749,60	R	1 854,58
.04	**Refuse Tip site**				
	Factories per month	1 717,20	1 854,58	R	1 965,85
	Abattoir per month	629,64	680,01	R	720,81
	Residential and Small Business per bag (Excl of Vat)	8,10	8,75	R	9,27
	Garden Refuse (By Owner)	FREE	FREE		**FREE**
	Building Rubble (By Owner) per kg	0,38	0,41	R	0,43

STORTING VAN BOUROMMEL VULLIS @ 0.43C/KG

KAPASITEIT VAN VOERTUIG	VOLUME VAN VULLIS	GEWIG					
1	0,25	188KG	188	71,06	76,75	R	80,84
1	0,5	375KG	375	141,75	153,09	R	161,25
1	0,75	563KG	563	212,81	229,84	R	242,09
1	1	750KG	750	283,50	306,18	R	322,50
				-	-		
2	0,25	375KG	375	141,75	153,09	R	161,25
2	0,5	750KG	750	283,50	306,18	R	322,50
2	0,75	1125KG	1 125	425,25	459,27	R	483,75
2	1	1500KG	1 500	567,00	612,36	R	645,00
				-	-		
3	0,25	563KG	563	212,81	229,84	R	242,09
3	0,5	1125KG	1 125	425,25	459,27	R	483,75
3	0,75	1688KG	1 688	638,06	689,11	R	725,84
3	1	2250KG	2 250	850,50	918,54	R	967,50
				-	-		
4	0,25	750KG	750	283,50	306,18	R	322,50
4	0,5	1500KG	1 500	567,00	612,36	R	645,00
4	0,75	2250KG	2 250	849,96	917,96	R	967,50
4	1	3000KG	3 000	1 134,00	1 224,72	R	1 290,00
				-	-		
5	0,25	938KG	938	354,56	382,93	R	403,34
5	0,5	1875KG	1 875	708,75	765,45	R	806,25
5	0,75	2813KG	2 813	1 063,31	1 148,38	R	1 209,59
5	1	3750KG	3 750	1 417,50	1 530,90	R	1 612,50
				-	-		
10	0,25	1875KG	1 875	708,75	765,45	R	806,25
10	0,5	3750KG	3 750	1 417,50	1 530,90	R	1 612,50
10	0,75	5625KG	5 625	2 126,25	2 296,35	R	2 418,75
10	1	7500KG	7 500	2 835,00	3 061,80	R	3 225,00

STORTING VAN HUISHOUDELIKE VULLIS @ 25C/KG

KAPASITEIT VAN VOERTUIG	VOLUME VAN VULLIS	GEWIG					
1	0,25	50KG	50	10,80	11,66	R	12,50
1	0,5	100KG	100	21,60	23,33	R	25,00
1	0,75	150KG	150	32,40	34,99	R	37,50
1	1	200KG	200	43,20	46,66	R	50,00
				-	-		
2	0,25	100KG	100	21,60	23,33	R	25,00
2	0,5	200KG	200	43,20	46,66	R	50,00
2	0,75	300KG	300	64,80	69,98	R	75,00
2	1	400KG	400	86,40	93,31	R	100,00
				-	-		
3	0,25	150KG	150	32,40	34,99	R	37,50
3	0,5	300KG	300	64,80	69,98	R	75,00
3	0,75	450KG	450	97,20	104,98	R	112,50
3	1	600KG	600	129,60	139,97	R	150,00
				-	-		
4	0,25	200KG	200	43,20	46,66	R	50,00
4	0,5	400KG	400	86,40	93,31	R	100,00
4	0,75	600KG	600	129,60	139,97	R	150,00
4	1	800KG	800	172,80	186,62	R	200,00
				-	-		
5	0,25	250KG	250	54,00	58,32	R	62,50
5	0,5	500KG	500	108,00	116,64	R	125,00
5	0,75	750KG	750	162,00	174,96	R	187,50
5	1	1000KG	1 000	216,00	233,28	R	250,00
				-	-		
10	0,25	500KG	500	108,00	116,64	R	125,00
10	0,5	1000KG	1 000	216,00	233,28	R	250,00
10	0,75	1500KG	1 500	324,00	349,92	R	375,00
10	1	2000KG	2 000	432,00	466,56	R	500,00
				-	-		

.05 **Sundry Tariffs**

Refuse bags Black pack of 15	39,20	42,34	R	44,88
Refuse bags Green pack of 10	39,20	42,34	R	44,88
Cleaning of Erven/ Stands	1 717,20	1 854,58	R	1 965,85

.06 **Departmental Accounts**

Departmental Levy	62,35	67,34	R	71,38

5. SEWERAGE

	2016/17	2017/18		2017/18
.01 Sewerage Basic Tariff				
Availability per month	238,86	257,97	R	273,45
Residential unit per month	160,27	173,09	R	183,48
Residential old age unit per month	116,37	125,68	R	133,22
.02 Sewerage per Pan per month				
Businesses [1 to 15 pans]	179,94	194,34	R	206,00
Businesses [16 and more pans]	143,32	154,79	R	164,07
Hotels B&B's and Guest Houses	167,21	180,59	R	191,42
Schools and Hostels (1 to 15 pans)	143,32	154,79	R	164,07
Schools and Hostels (16 amd more pans)	153,35	165,62	R	175,56
Churches and Social Service centres	116,37	125,68	R	133,22
.03 Septic Tanks				
Basic Charge fixed cost per month	61,25	66,15	R	70,12
Service on request -	-	-		
Service - (Normal Hours) - Residential (Per Suction)	160,27	173,09	R	183,48
Service - (Normal Hours) - Businesses (Per Suction)	160,27	173,09	R	183,48
Service - After hours (Mon - Thur)	343,44	370,92	R	393,17
Service - After hours (Friday till Monday 7h30 including Public Holidays)	400,68	432,73	R	458,70
Travelling Cost outside Town per Km (Farms)	11,02	11,91	R	12,62
.04 Sundry Tariffs				
Connection Costs	2 160,00	2 332,80	R	2 472,77
Connection Costs - Indigent	108,00	116,64	R	123,64
Stortings tarief (Vuil fabriek water in riool stelsel) (PER /M3)	R 5,96	6,44	R	6,82
Blockages - Service delivered on private property	-	-		
* Week Days Cost per hour [minimum 1 Hour]	530,44	572,87	R	607,25
* After hours Cost per hour [Minimum 1 Hour]	530,44	572,87	R	607,25
.05 Departmental Accounts				
Departmental Levy	81,70	88,24	R	93,53

6. TOWN PLANNING

	2016/17	2017/18		2018/2019
6.1 Application Fees				
Rezoning and Permissible Use	1 231,11	1 329,60	R	1 409,37
Sub Division - Less than 20 erven per erf	270,84	292,51	R	310,06
Sub Division - per erf more than 20	123,11	132,96	R	140,94
Rezoning, Consolidation & Subdivision	1 625,07	1 755,08	R	1 860,38
Consent Use	1 231,11	1 329,60	R	1 409,37
Deviations	979,95	1 058,34	R	1 121,85
Deviations Building line Sec. 15(1)(a)(ii) per case	612,47	661,47	R	701,15
Deviations Side & Street Building Lines [Small Works]	275,61	297,66	R	315,52
Deviations Main Structure Street Building Line	1 347,43	1 455,22	R	1 542,54
Transgression Side Building Line	1 347,43	1 455,22	R	1 542,54
Transgression Street Building Line	3 184,83	3 439,62	R	3 646,00
Transgression High Restriction First Storey	5 512,21	5 953,19	R	6 310,38
Huiswinkel / Spaza	307,78	332,40	R	352,35
6.1.1 Advertising Costs				
Municipal notice boards, municipal website	1 568,38	1 693,85	R	1 795,48
External media: Newspapers, Government Gazette (Minimum cost of R7441 per application or actual cost of advertisment if higher)	6 500,00	7 020,00	R	7 441,20
6.2 Building Plan Fees				
Small Works: Varanda,Swimming Pools, Boundary Fences and Demolitions	-	-	R	-
Minimum building plan fee (Less than or equal to 19m2)	336,86	363,81	R	385,63
Changes to approved building plan where area is less than 19m2	-	-	R	-
Plan Fees - Temporary and permanent building between 20m2 and 300m2 (Rate per m2)	14,25	15,39	R	16,31
Plan Fees - Temporary and permanent building more than 300m2 (Rate per m2)	19,00	20,52	R	21,75
Plan Fees - Changes to internal (minimum fee)	336,86	363,81	R	385,63
Open side garage afdak, skuilplek for a vehicle, boat or caravan above 40m2 per m2 or minimun fee of R 360.44	R 20,33	21,96	R	23,27
Bounday wall or fence (per application) per m2	20,33	21,96	R	23,27
Swimming Pool	168,43	181,90	R	192,82
Deernis Huishoudings		-	R	-
0-50000	6,33	6,84	R	7,25
50001-100000	9,50	10,26	R	10,88
100001-250000	14,25	15,39	R	16,31
250001+	19,00	R 21	R	21,75
	-	-		

6.3 Sundry Building Fees

Transgression Fees		635,74	686,60	R	727,80
Gas Installation		143,32	154,78	R	164,07
Erection of Advertising Boards		285,41	308,24	R	326,74
Builders Deposit (Houses & Alterations)	No VAT [Fine: Deposit Forfeiture plus rei	1 373,76	1 483,66	R	1 572,68
Builders Deposit other (Any Other Buildings)	No VAT	3 651,91	3 944,06	R	4 180,71
Renewing Fees Minimum (50% of Application Fee)		363,81	392,91	R	416,49
Industrial Plans All sizes		11 672,42	12 606,21	R	13 362,58
Other Zoning etc. Business		18 242,97	19 702,41	R	20 884,55
Driveways		-	-		
Lowering of Curb stones		143,32	154,78	R	164,07
Install Driveway [Single or Dabble]		454,45	490,81	R	520,26
Rental Advertising Boards [Enlightened]		-	-		
Per Month		78,40	84,67	R	89,75
Rental of Tourism Sign		-	-		
First Sign per annum		169,04	182,56	R	193,52
Additional sighs per annum		90,65	97,90	R	103,77
Issuing of a certificate of occupancy		-	-		
- Additions / Alterations(Per certificate applicable from 01 July 2014)		114,48	123,64	R	131,06
- New Buildings (Per certificate applicable from 01 July 2014)		228,96	247,28	R	262,11

7. COMMUNITY FACILITIES

	2016/17	2017/18		2018/2019

7.1 Municipal Halls and Equipment

.01 Deposit's - No VAT

Keys	84,52	91,30	R	96,80
Cleansing	84,52	91,30	R	96,80
Rental of Chairs [Per 100 or part thereof]	550,00	594,00	R	629,60
Social Meetings, Exhibits and Church gatherings	161,69	174,60	R	185,10
Functions, Concerts, Fates, matric-fair wells etc.	269,49	291,00	R	308,50
Marriages and Receptions	355,23	383,60	R	406,60
Rental per table	355,23	383,60	R	406,60
Public Dances	545,10	588,70	R	624,00

.02 Service Organisations - Without Deposit

Registered Social and Welfare Organisations	116,37	125,68	R	133,22
Police forum, Ballroom-group and Service Centre (per month / forward Bookings)	169,04	182,56	R	193,52

.03 Public Meetings

Church Meetings	45,32	48,95	R	51,89
Meetings	208,24	224,90	R	238,39
Functions, Concerts, Fates, matric-fair wells etc.	208,24	224,90	R	238,39
Exhibits	415,25	448,47	R	475,38

.04 Dances and Related Meetings

Marriages and Receptions	415,25	448,47	R	475,38
Public Dances	570,82	616,49	R	653,47

.05 Rental of Equipment

Tables - per table, per function	25,72	27,78	R	29,45
Chairs - per chair, per function	13,47	14,55	R	15,43

7.2 Swimming Pools

Children under 12 [per Day]	5,00	5,40	R	5,72
Adults [per Day]	15,00	16,20	R	17,17
Use by registered NGO's for developmental purposes [pre-approval needed]		-	R	-
(Maximum 4 hours per month - Rate per hour)		-		
Practice sessions		-		
Schools - 4 hours per week [per hour]	52,64	56,85	R	60,26
Swimming Clubs - 4 hours per week [per hour]	68,43	73,90	R	78,34
		-		

7.3 Cemeteries

.01 Grave Digging and Building Fees

Cemetery Sites	285,41	308,24	R	326,74
Rental of Compressor per hour	104,12	112,45	R	119,20
Single Grave Digging and Building	1 857,00	2 005,56	R	2 125,90
Double Grave Digging and Building	2 921,47	3 155,19	R	3 344,50

.02 Sundry Services

Refrigeration Services [Mortuary] first day	71,05	76,73	R	81,33
Refrigeration Services [Mortuary] per day afterwards	39,20	42,33	R	44,87
Opening of Grave	960,35	1 037,18	R	1 099,41
Tombstone permit	282,77	305,39	R	323,71

.03 Guidance by Traffic Officers

Up to 4 hours	259,58	280,34	R	297,16
More than 4 hours	519,15	560,68	R	594,32

7.4 Health Services

Meat Inspections Ladismith per month		Eden DM
Meat inspections other areas		Eden DM

7.5 Sports Facilities

Towerkop Park and Zoar Sport Grounds				
Use by Rugby/Soccer clubs per season per club	2 063,10	2 228,15	R	2 361,84
Rental of Towerkop Park or Zoar Sportgrounds [No access fees] per day	154,73	167,11	R	177,14
Rental of Towerkop Park or Zoar Sportgrounds [with access fees at gate] per day	206,31	222,82	R	236,18
Festivals per day	825,24	891,26	R	944,74
Schools [per occasion]	154,73	167,11	R	177,14

Market Related & MFMA Compliant Contracts

FIRE SERVICE LEVY

	2016/17	2017/18		2018/2019
LEVY PER ANNUM (PER HOUSEHOLD)	157,90	170,53	R	180,76

8. CAPITAL CONTRIBUTION

	2016/17	2017/18		2018/2019
Capital Contribution for New Developments, Sub Divisions and Rezoned erven: (Review 2015/2016) per ERF				
Electricity	2 862,00	3 090,96	R	3 276,42
Water	5 569,69	6 015,27	R	6 376,18
Sewerage	2 510,29	2 711,12	R	2 873,79
Streets & Storm Water	3 987,53	4 306,54	R	4 564,93

FIRE BRIGADE SERVICES

	2016/17	2017/18	2018/2019

1	**Vehicle and Equipment Charges**				
	a) Informal dwellings	-	-	R	-
	b) Fire appliance or specialist vehicle per hour or part thereof, for any type of call out incident other than in (a) and (b).	697,68	753,49	R	798,70
	c) Service vehicle per hour or part thereof, for any type of call out incident other than in (a) and (b).	273,60	295,49	R	313,22
	d) Fire appliance or specialist vehicle hired out for any purpose other than incident attendance per hour or part thereof, for any type of call out incident.	984,96	1 063,76	R	1 127,58
	e) Service vehicle hired out for any purpose other than incident attendance per hour or part thereof, for any type of call out incident other than in (a) and (b).	300,96	325,04	R	344,54
	f) Equipment of a general or specialised nature hired out for any purpose other than incident attendance per hour or part thereof for any type of call out incident other than in (a) and (b).	164,16	177,29	R	187,93
2	**Personnel Charges**				
	a) Informal dwellings	-	-	R	-
	b) Officers and staff at any type of callout incident including standby duties per person, per hour or part thereof other than in (a) and (b).	300,96	325,04	R	344,54
	c) Officers and staff required in attendance i.r.o hired out vehicles and/or equipment per person, per hour or part thereof (Pre-contracted and paid in advance).	300,96	325,04	R	344,54
3	**Consumables**				
	a) Informal dwellings		-	R	-
	b) Cost of all materials used plus 10% as an administration charge.	Refer consumables	Refer consumables		
4	**Documents**				
	a) Incident reports on request	95,76	103,42	R	109,63
	b) Emergency evacuation plans	250,00	270,00	R	286,20
	c) Inspection and issue of Registration certificate per premise for bulk flammable liquid storage	2 772,00	2 993,76	R	3 173,39
	d) Registration of lapsed registration certificate-fee for bulk flammable liquid - each year that registration certificate were not renewed, plus current registration fees.	2 640,00	2 851,20	R	3 022,27
5	**Inspection**				
	a) General inspection requested	287,28	310,26	R	328,88
	b) Fireworks display / Storage	300,96	325,04	R	344,54
	c) Fire safety compliance for Business application	300,96	325,04	R	344,54
	d) Fire safety compliance for Health permit application	300,96	325,04	R	344,54
	e) Warehouses / storage of dangerous goods internal or external	300,96	325,04	R	344,54
	f) Safety compliance certificate for swimming pool	164,16	177,29	R	187,93
	g) Certificate for fitness - Permanent and Temporary structure for public attendance		-		
	1 - 1000	533,52	576,20	R	610,77
	1001 - 10000	889,2	960,34	R	1 017,96
	More than 10000	1778,4	1 920,67	R	2 035,91
	General application principles				
	Rebate				
	a) If the service is utilised for a building used exclusively for residential purposes, the Executive Head may, in his/her sole discretion, limit the total amount payable in respect of 1(b), 1(c), 2(b), 3(b) to the maximum of R3000,00. In addition that further discretion be exercised where the poor areas are concerned and have the authority to cancel or reduce and account where such request is received.			R	-
	b) The fees applicable in 1n(b),1(c),2(b),3(b) do not apply to veld fires on vacant erven within the area of Jurisdiction			R	-
	c) The fees payable in 1(b), 1 (c), 2(b),3(b) does not apply to calls of Humanitarian nature.			R	-
	Exclusions				
	a) Fire Service by means of parades and exhibits are in most cases regarded as promotions, awareness and training, thus not charge for			R	-
	b) Joint excercises with other Emergency Services/Institutions are not charged.			R	-
	c) All registration certificates and permits for flammable substances and dangerous goods are renewable annually, application for renewal to eb submitted 30 days before certificate expiry date.			R	-
	d) All time and tariff calculations are taken from from time of departure to time of return.			R	-
	e) Disctretionary or authority exercise, if any, in terms of 6(a) be reported to Council quarterly.			R	-

9.	**SUNDRY TARIFFS**		**2016/17**	**2017/18**		**2018/2019**
	Valuation Certificates		166,00	179,28	R	190,03
	Zoning Certificate		166,00	179,28	R	190,03
	Clearance Certificates		166,00	179,28	R	190,03
	Indigents - 10% of standard tariff above		-	-	R	19,00
			-	-		
	Photo Stats (Municipal Offices)	A4 Copy	7,35	7,94	R	8,41
		A3 Copy	12,25	13,23	R	14,02
	Photo Stats (Library)	A4 Copy	7,35	7,94	R	8,41
		A3 Copy	2,45	2,65	R	2,80
	Photo Stats (Library) Learners & Students	A4 Copy	0,50	0,54	R	0,58
	Faxes	Per Page	15,92	17,20	R	18,23
	Search Fees	Per Case	25,72	27,78	R	29,45
	Tender Document Fees	Per Case - as advertise	324,61	350,58	R	371,61
	Equipment Reantal - Hire of JCB per hour (Excluding VAT)		489,97	529,17	R	560,92
	Stand Hawkers per occasion (Residents)		57,24	61,82	R	65,53
	Stand Hawkers per occasion (Non Residents)		171,72	185,46	R	196,59
	Access to information (per page)		-	-	R	-
			-	-		
	Rates - Valuation Information fee		915,84	989,11	R	1 048,45
	FINES		-	-	R	-
	Removal of Political and Events Posters (Per Poster)		22,90	24,73	R	26,21
	Removal of Political and Events Posters (Banners)		114,48	123,64	R	131,06
			-	-		
			-	-		

10	**INDIGENT SUBSIDY**	**2016/17**	**2017/18**		**2018/2019**
10.1	**Qualification Requirements**				
	Bruto household income per month: Maximum	3 932,60	3 200,00	R	6 000,00
	Consider all applications				
	Evaluation Committee to evaluate all applications				
10.2	**Subsidy Allocations**				
	Maximum subsidy per service, per Household, per month				
	Metered Services Conventional Meters only				
	Electricity	51,52	50,75	R	54,22
	Basic plus circuit breaker @ 10A			R	70,00
	50 KwH				
	Water [Monthly basic plus 6 Kl]	103,00	107,34	R	113,78
	Refuse	176,26	179,92	R	190,72
	Sewerage	169,89	173,09	R	183,48
10.3	**Free Basic Services**				
	Free units per month				
	Electricity - kWh	50	50	50	50
	Water - Kl	6	6	6	6